

Sarasota County Area Transit (SCAT)

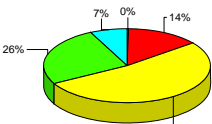
General Manager Transit: Mr. Anthony Beckford
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General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Sarasota-Bradenton, FL				Sources of Operating Funds Expended				Salary, Wages and Benefits	\$6,210,197
Square Miles	270			Fare Revenues	(7%)	\$800,888		Materials and Supplies	1,306,234
Population	559,229			Local Funds	(52%)	5,924,542		Purchased Transportation	2,212,051
Population Ranking out of 465 UZAs	62			State Funds	(26%)	2,946,295		Other Operating Expenses	1,573,033
Other UZAs Served				Federal Assistance	(14%)	1,601,589		Total Operating Expenses	\$11,301,515
Service Area Statistics				Other Funds	(0%)	28,201		Reconciling Cash Expenditures	\$0
Square Miles	159			Total Operating Funds Expended		\$11,301,515			
Population	337,474			Sources of Capital Funds Expended					
				Local funds	(9%)	\$158,975			
				State Funds	(55%)	999,671			
				Federal Assistance	(37%)	674,394			
				Other Funds	(0%)	0			
				Total Capital Funds Expended		\$1,833,040			

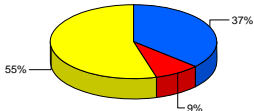
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	28	0	\$90,878	\$205,332	\$1,479,436	\$57,394	\$1,833,040
Demand Response	23	35	\$0	\$0	\$0	\$0	\$0
Total	51	35	\$90,878	\$205,332	\$1,479,436	\$57,394	\$1,833,040

Sources of Operating Funds Expended



Sources of Capital Funds Expended

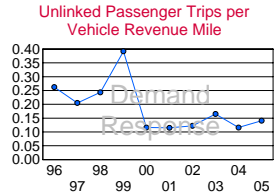
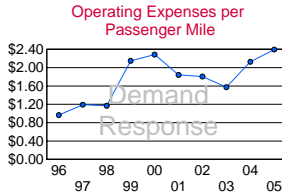
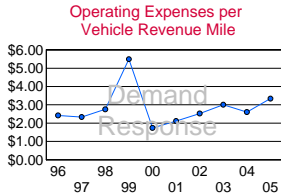
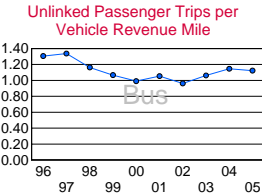
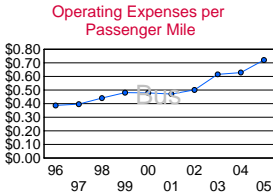
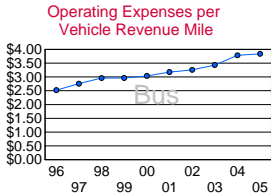


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,414,319	\$607,804	\$1,833,040	8,893,401	1,670,990	1,876,245	101,924	0.0	40	6.5	28	1.00	43%
Demand Response	\$4,887,196	\$193,084	\$0	2,040,743	1,462,893	205,748	101,003	N/A	75	3.1	58	N/A	29%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.84	\$62.93	\$0.72	\$3.42	1.12	18.41
Demand Response	\$3.34	\$48.39	\$2.39	\$23.75	0.14	2.04



1 Excludes data for purchased transportation reported separately